

YEAR 6 REVIEW

Center for the Representation of Multi-Dimensional Information
University of Utah

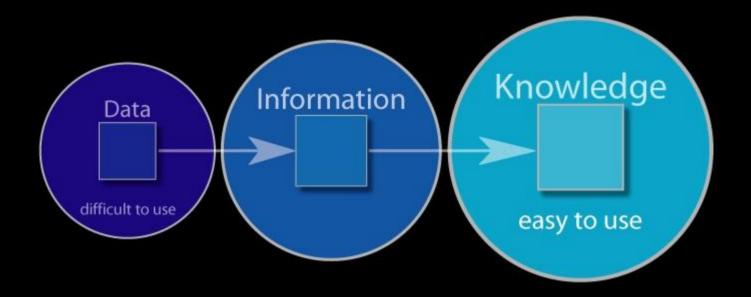
www.cromdi.utah.edu







Data to Knowledge Through Visualization

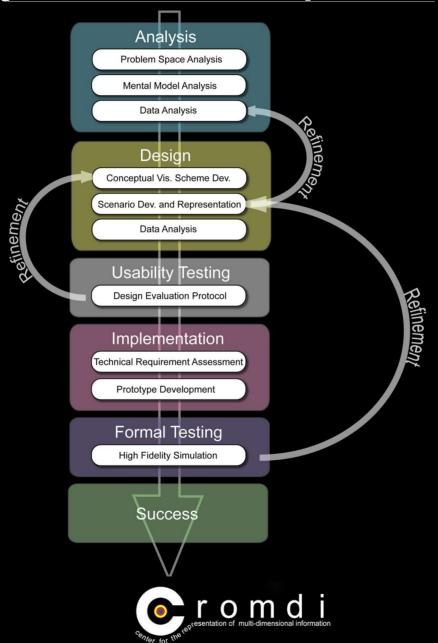








Full Cycle Development







CROMDI History

- 5 Year COE
- Complete Interdisciplinarity
- Commercialization & Business Success
 - •5 licensees and sublicenses, Spin-off company
- Broad funding Over \$5.3 million
 - •Federal, State Grants, Military Contracts, Industry support
- 10 years experience
- Multiple Awards and Recognitions



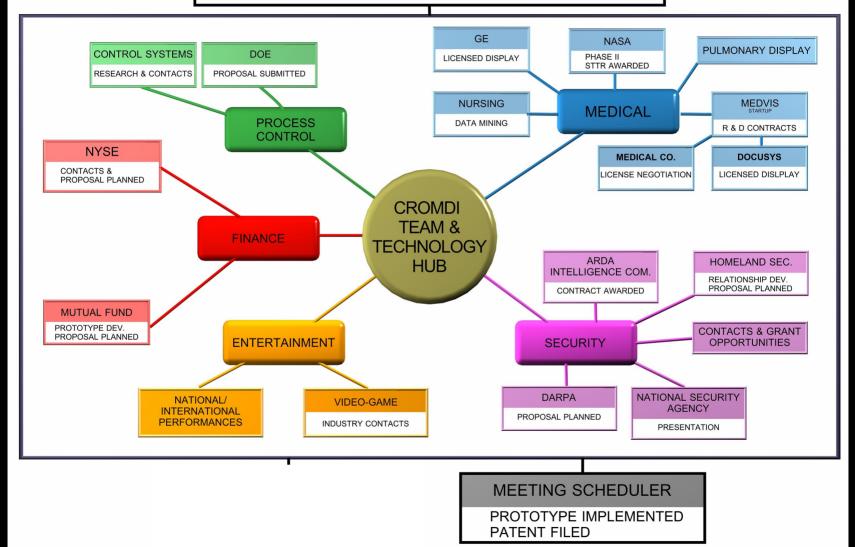




CROMDI ACCOMPLISHMENTS

INTERDISCIPLINARY COLLABORATION METHODOLOGY

NSF GRANT SUBMISSION









GE Medical









Summary

- 3 Products
 - VisAlert
 - VisAlert NOCC
 - Meeting Scheduler
- Combined market size \$400 Million
- Combined 7 Year EBITDA \$43 Million
- Patents Filed
- First product in 6 months

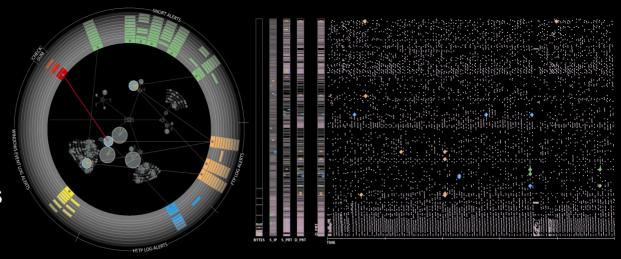




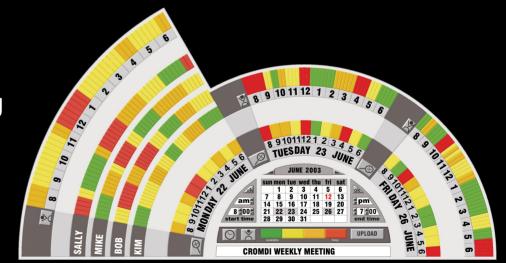


Technologies

- VisAlert
 - Network Security tool
 - Provisional Patent
 - Prototype tested
 - Government Partners



- Meeting Scheduler
 - Facilitates meeting scheduling
 - Patent Filed
 - Prototype Prepared
 - Partners Identified

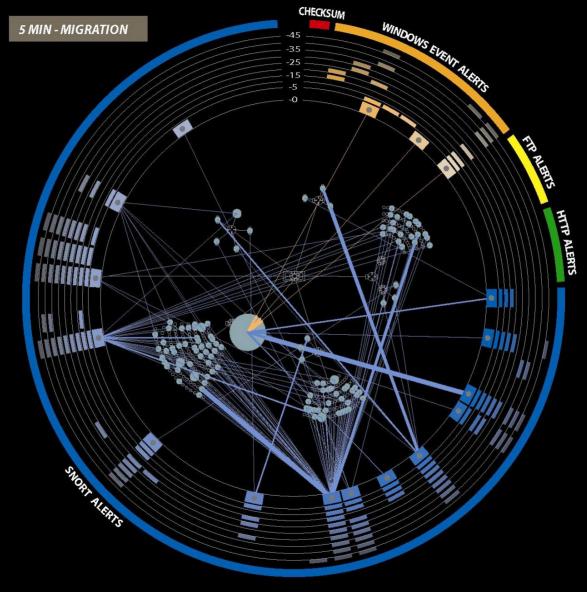








VisAlert



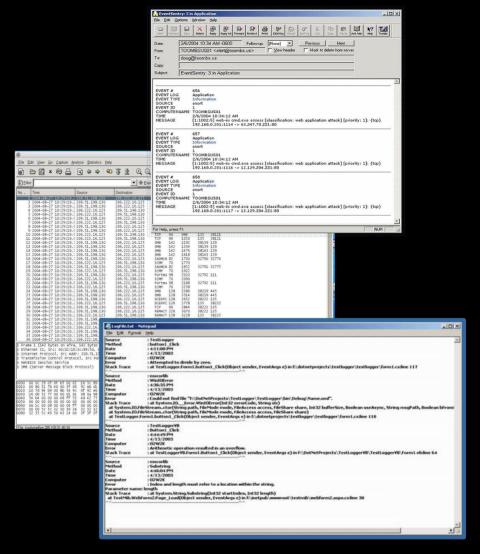






Existing Technologies

- Text based
- Inconsistency of interfaces
- Stored in different locations
- Single Sensor Single Indicator
- No holistic security view
- Difficult to query
- Time consuming
- Reactive



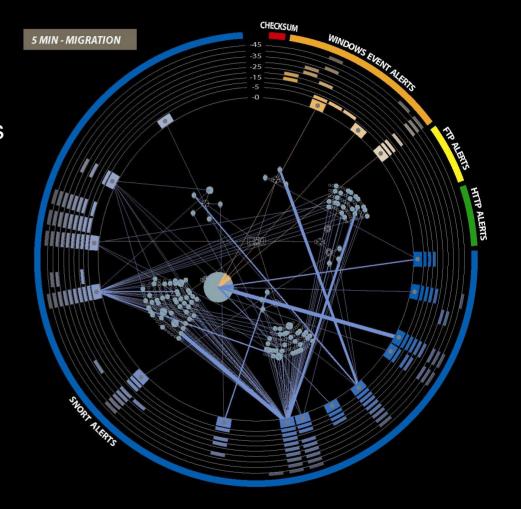






VisAlert

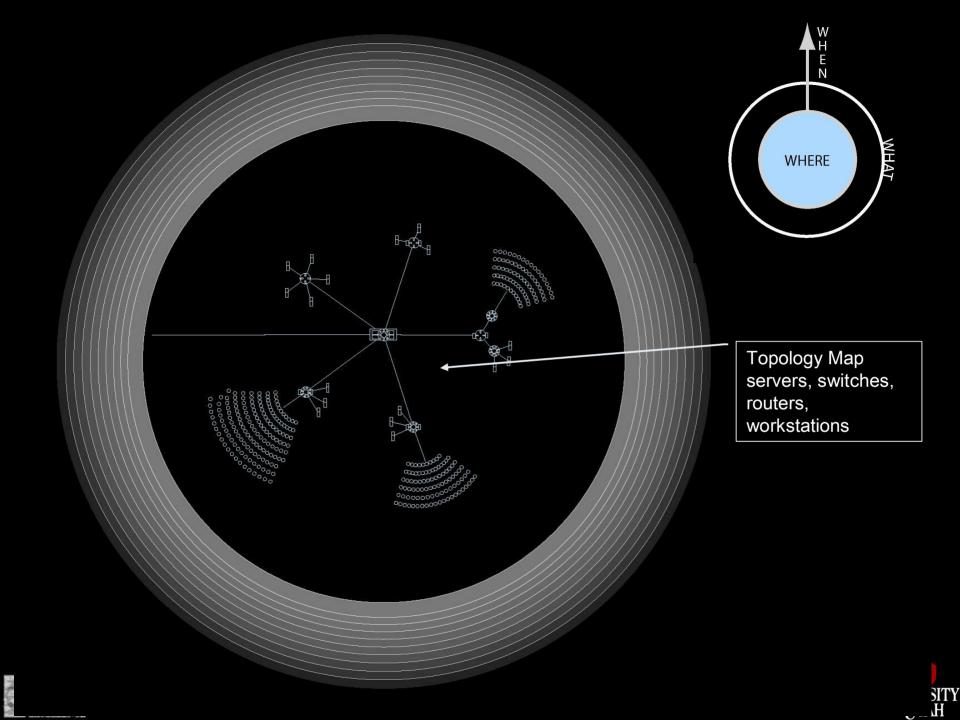
- Visual correlation of disparate network alerts and logs
 - Visual Correlation
 - Emergent features
 - Query multiple databases
 - Holistic view of security status
 - Network Topology view
 - Generates queries
 - Proactive

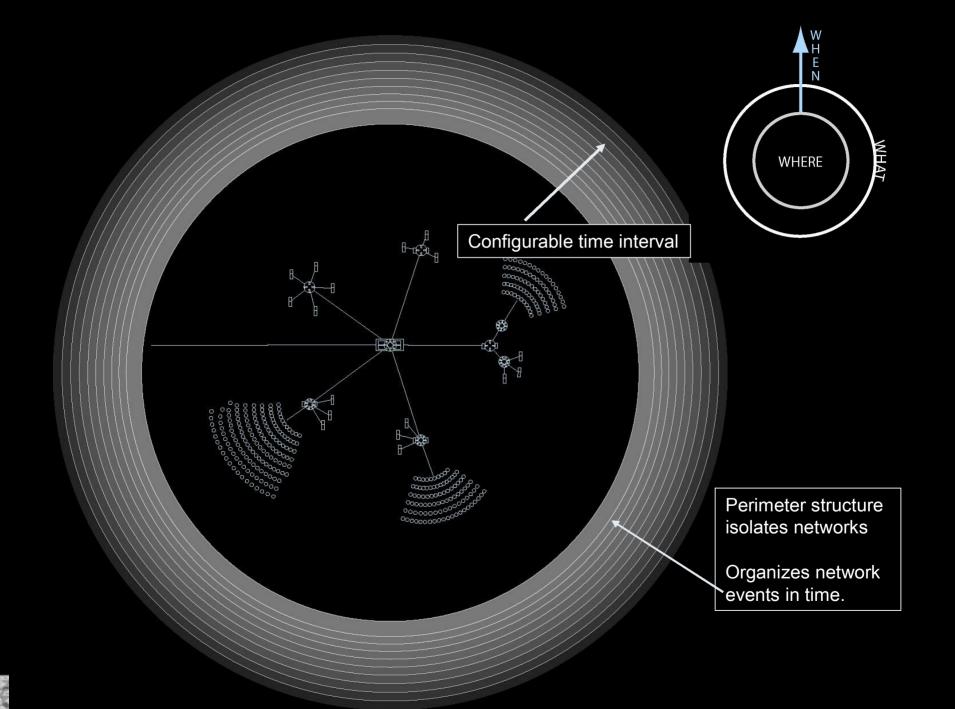


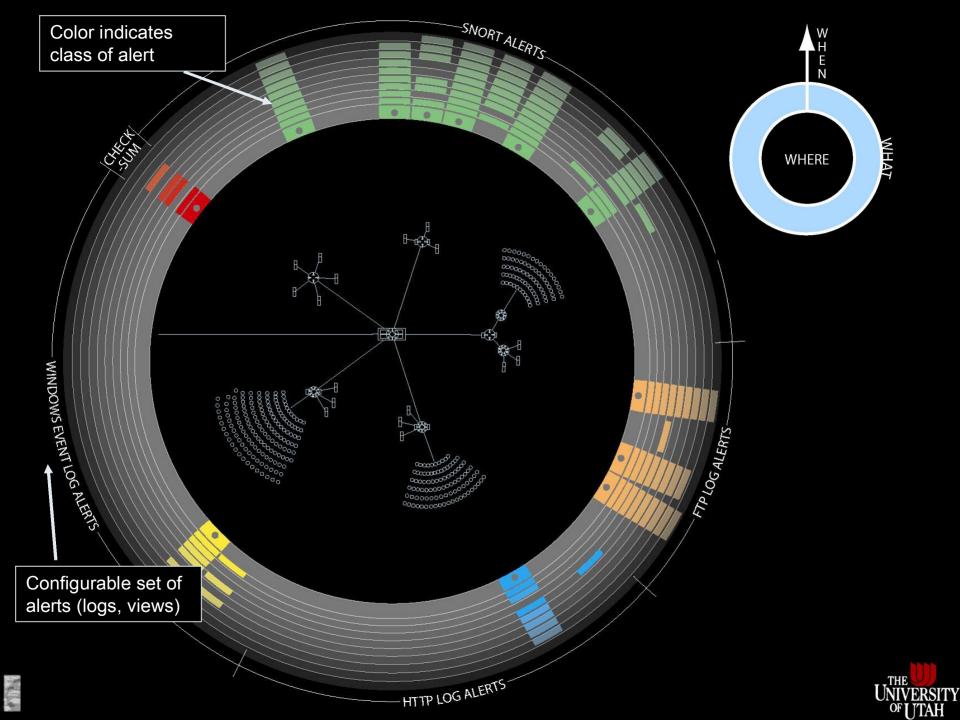


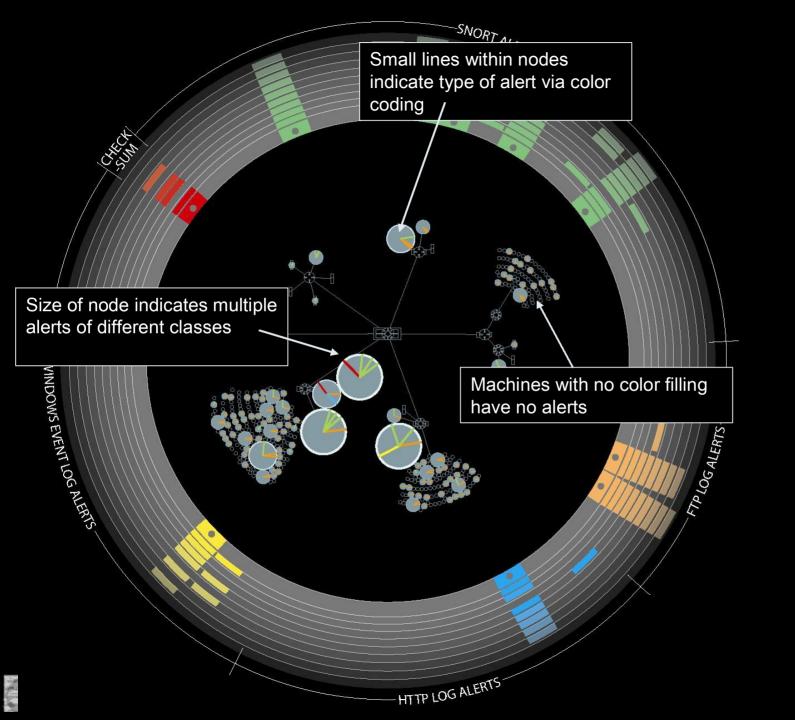




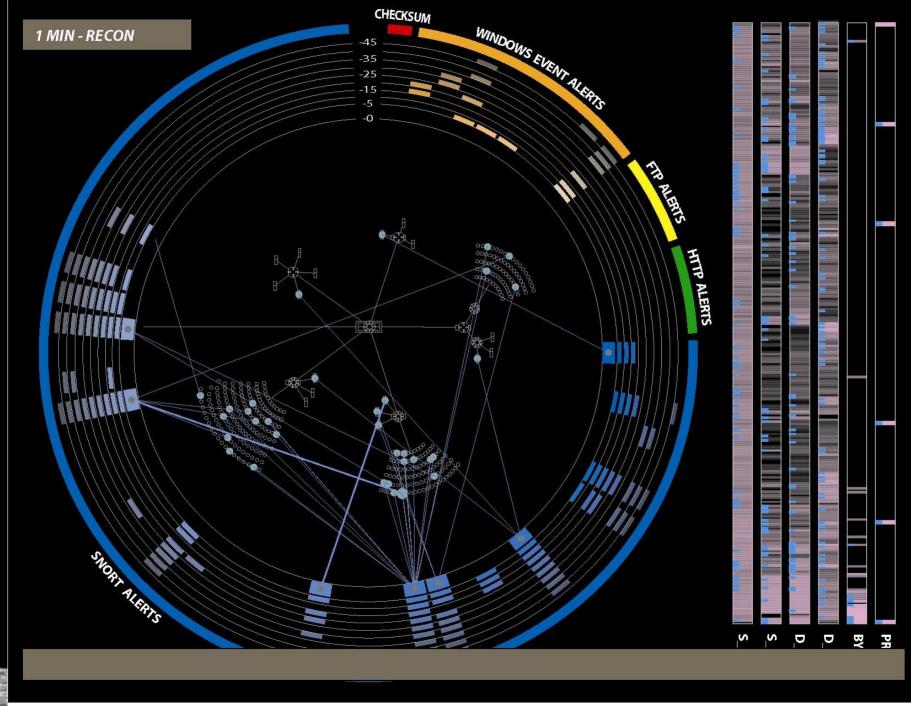




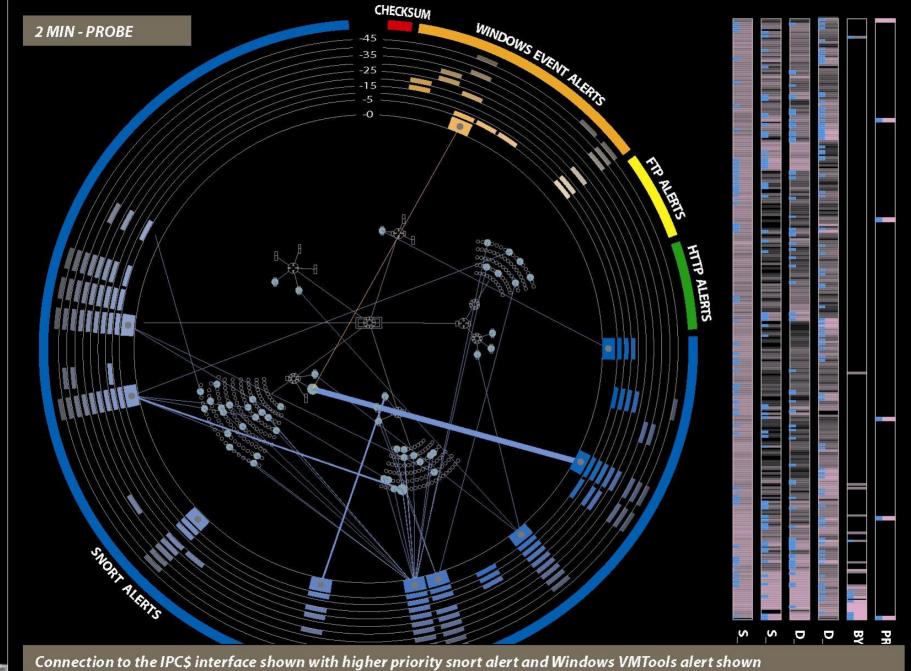


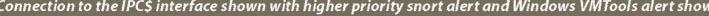


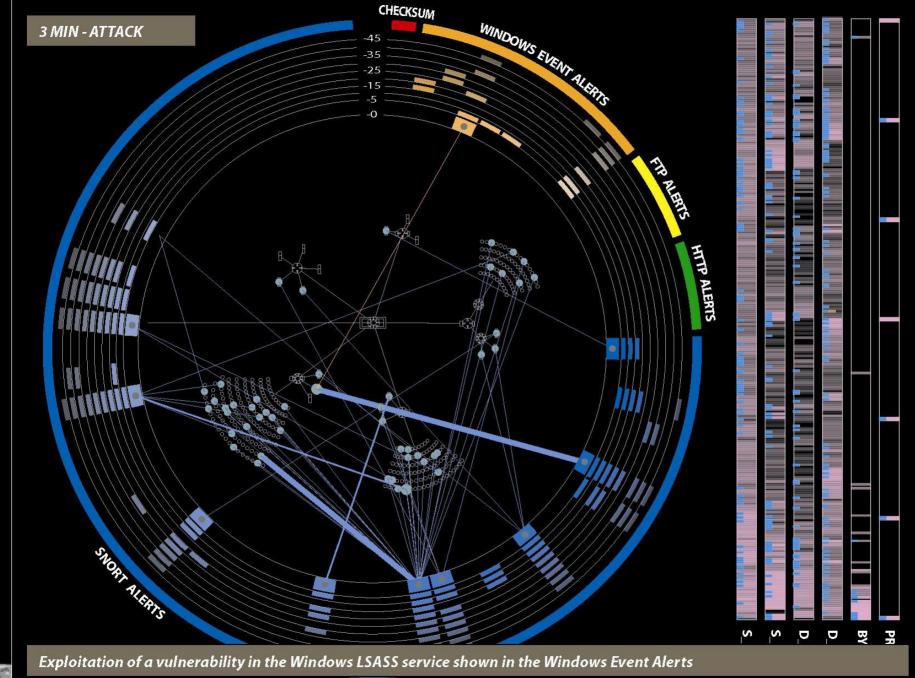


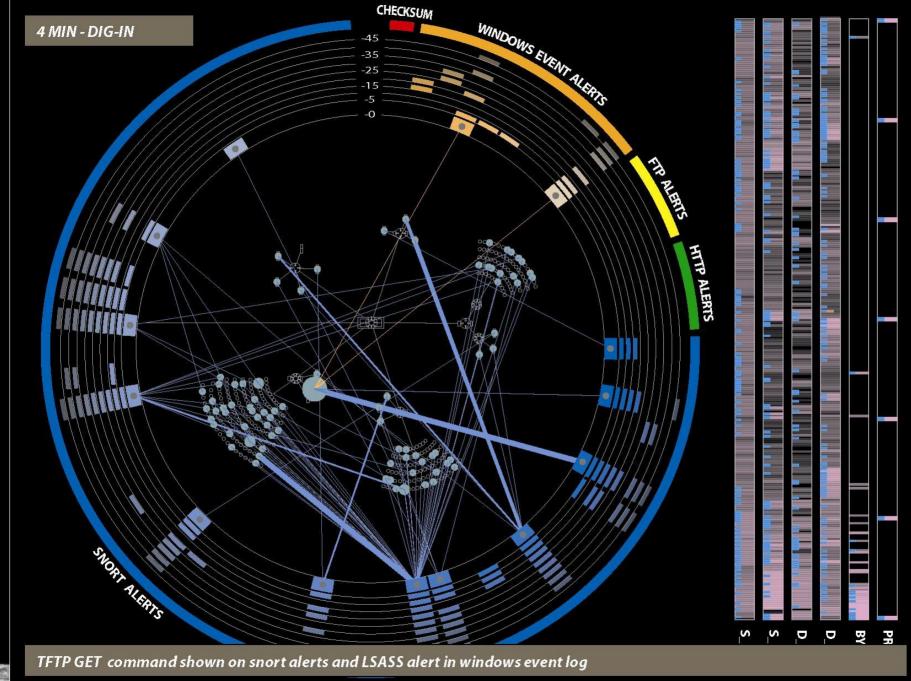


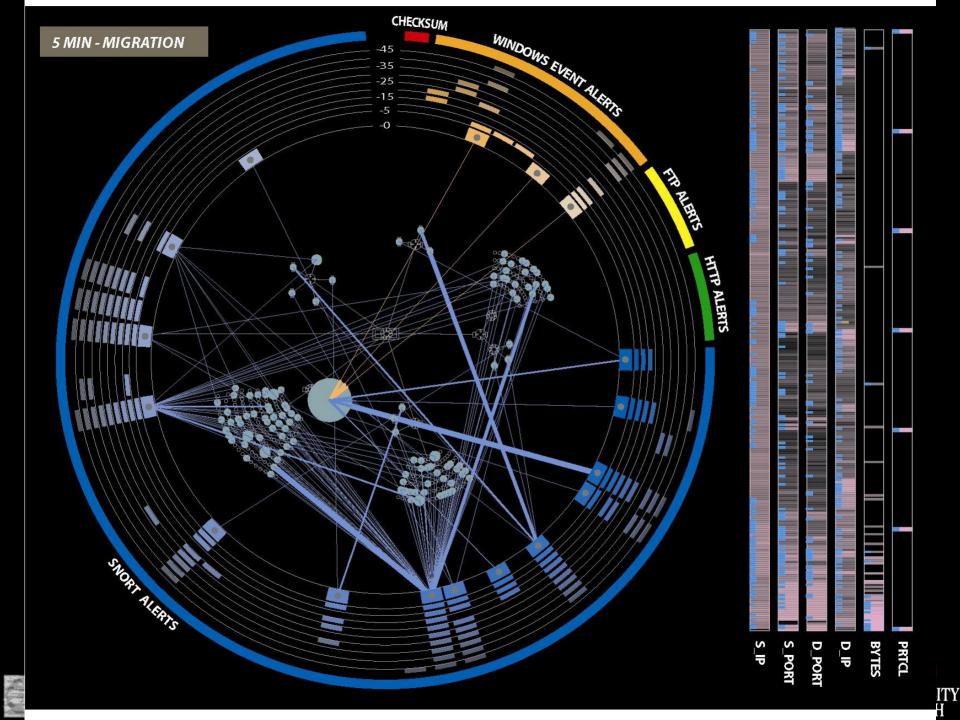


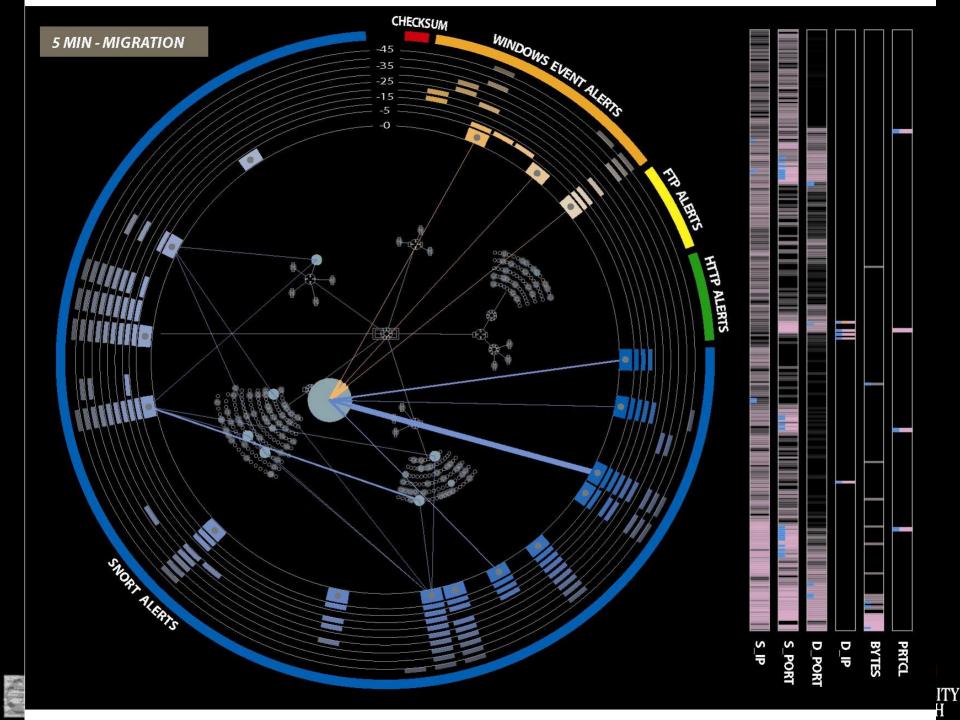


















User Feedback

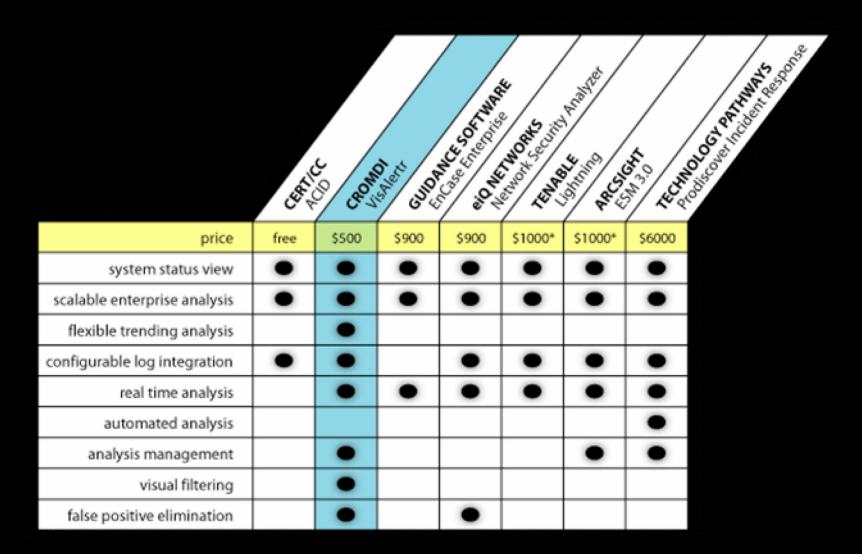
- Michael Alpaugh, Marketing Manager, Computer Sciences Corporation "Where do I get it?"
- William Meskill, Deputy Director DOD Joint Task Force Global Network Operations "This could really help us."
- Pete Ashdown, Xmission "This has a huge market."
- Tony Sager, Deputy Chief Defensive Information Operation Group, National Security Agency "I have 3 projects for this technology."
- David Huth, ISO U of U "This is a great product."







Competitor Comparison









Market VisAlert/NOCC

Number of	Number of	Number of	Ratio of Admin	Total Units	Market with \$500 per seat
		Machines in an			
Employees	Companies	company	to machines		
			1 to 100		
100 - 500	82,334	250	3	205,835	\$102,917,500
500 - 900	8,326	750	8	62,445	\$31,222,500
1,000 - 2,499	4,995	1750	18	87,413	\$43,706,250
2,500 - 4,998	1,727	3500	35	60,445	\$30,222,500
5,000 - 9,999	884	7500	75	66,300	\$33,150,000
10,000 +	913	10000	100	91,300	\$45,650,000
				573,738	\$286,868,750

Network	Two Seats per		Market with \$1000 per seat
Operation &			
Control			
Centers			
(NOCC's)	NOCC	Total Units	
20,000	2	40,000	\$40,000,000

Totals 613,738 \$326,868,750

Source: 2002 US Economic Census







Market Strategy

 Targeted for Network Administrators and Network Operation managers

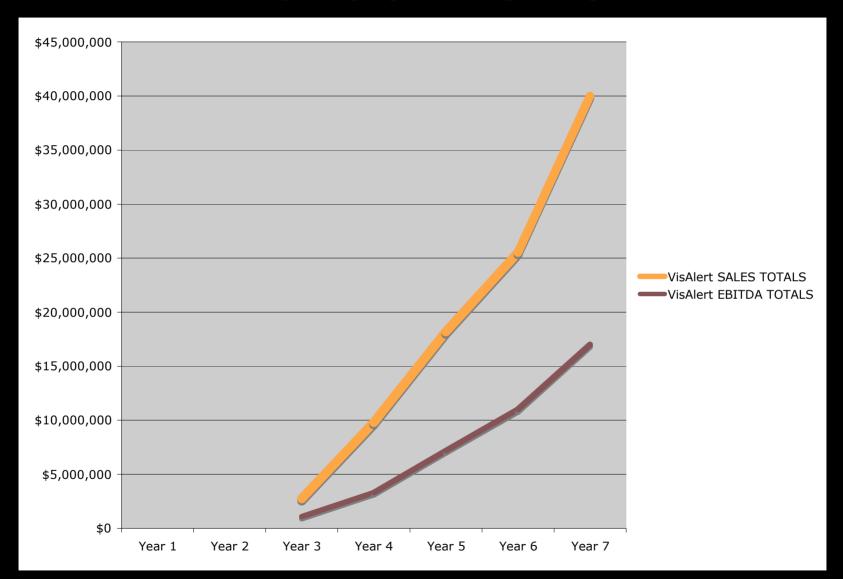
- Web Distribution for VisAlert/NOCC
- Trade Shows
 - Information Assurance
- Magazine Ads
 - Network World







Financial VisAlert

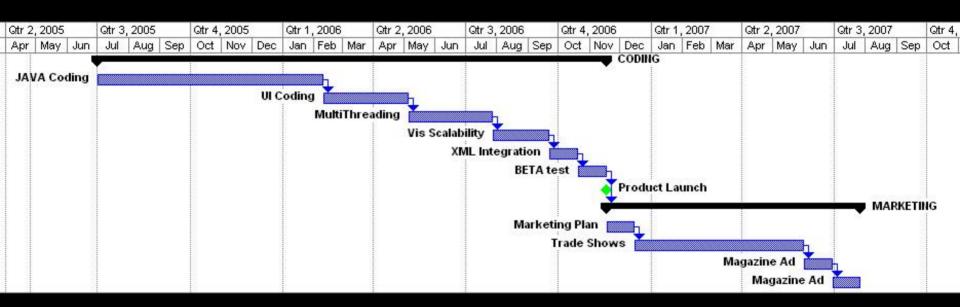








Development Schedule



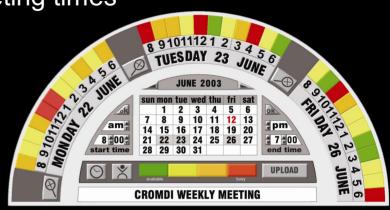


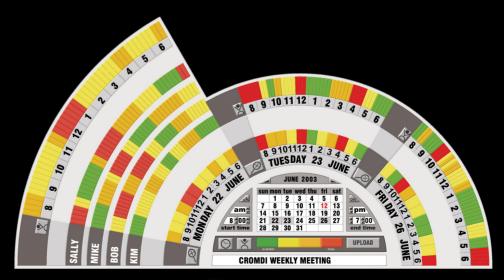




Meeting Scheduler

- Algorithm based visual indicator of best meeting times
 - Automated conclusion
 - Different relevance for attendees
 - Availability shading











Scheduler Summary

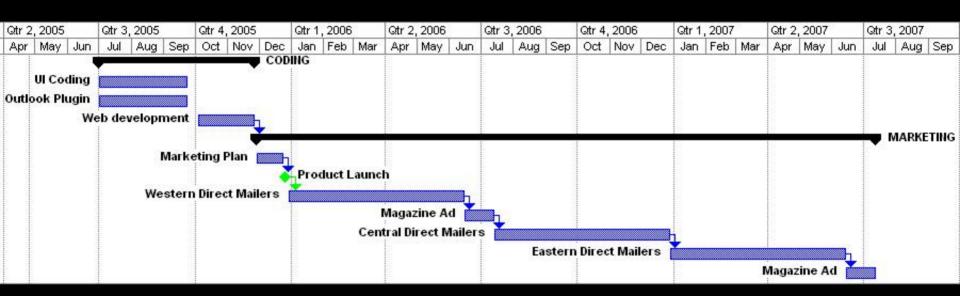
- Focus group indicate high demand
- Niche Market
- \$70 Million Total Market
- 6 month product launch Near term cash flow
- Web Distribution







Development Schedule

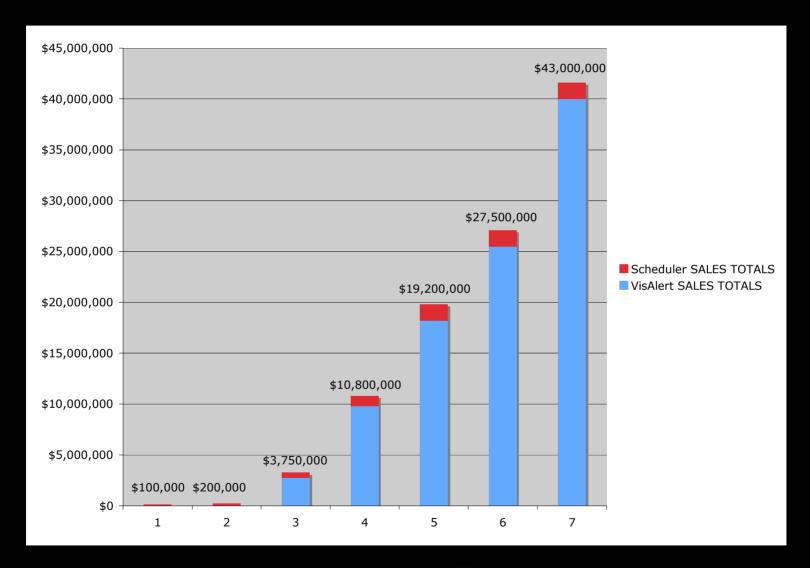








Financial Summary









Use of Funds

	Phase I	Phase II
COE Funding	\$100,000	
Investment		
Funding	\$600,000	\$1,000,000
Totals	\$700,000	\$1,000,000







Interdisciplinary Team

Jim Agutter

Stefano Foresti

Julio Bermúdez

Yarden Livnat

Dale Richards

Dwayne Westenskow

Liz Tashjian

Noah Syroid

David Strayer

Frank Drews

External Collaborators

Robert Urbacher

Steve Lehman

Matt Weinger

Architecture, University of Utah

CHPC, University of Utah

Architecture, University of Utah

SCI Institute, University of Utah

State COEP Consultant

Department of Anesthesiology, University of Utah

Department of Finance, University of Utah

Department of Anesthesiology, University of Utah

Department of Psychology, University of Utah

Department of Psychology, University of Utah

Utah State University

Utah State University

University of California San Diego







Summary

- 3 Products
 - Meeting Scheduler
 - VisAlert
 - VisAlert NOCC
- Market Size \$400 Million
- Cumulative 7 year EBITDA \$43 Million
- \$100,000 COE
- \$1.7 Million in phase I and phase II funding
- First product in 6 months





